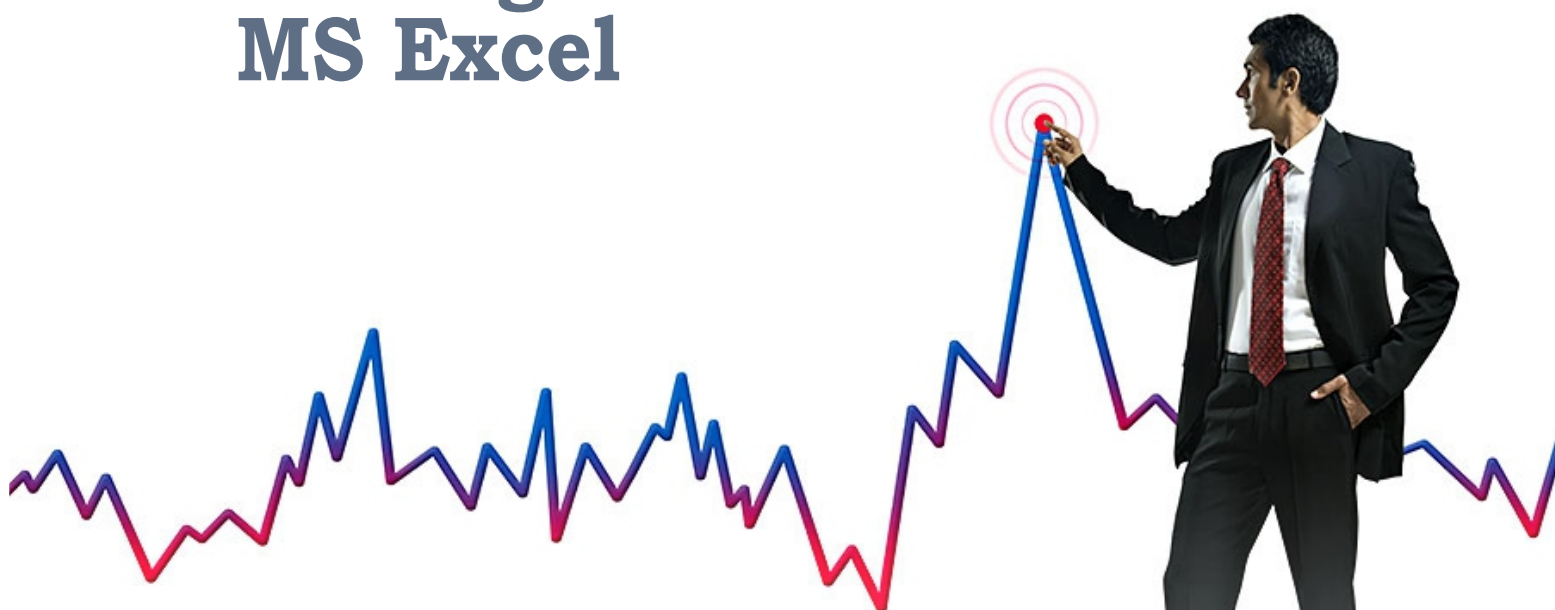


# Financial Modeling Using MS Excel

P R I S T I N E



## Program Objective

- Combine knowledge of finance with MS Excel
- Understanding of the company and its equity valuation process.
- Developing Integrated financial Models to incorporate interlinked Financial Statements, Financial Analysis, Valuation, Project Finance and Merger & Acquisition.
- Knowledge of excel advance tools like scenario analysis, solver, charting mechanisms, data-tables etc.

## Highlights

- 10 days 50 hrs highly interactive training program using extensive case studies and real life examples.
- Complete hand-holding to enable the participants to develop Integrated Financial models.
- Effectively using keyboard shortcuts & Formulas in Excel.
- Macros and advance charting techniques

## Who should attend the training

Professionals from Banking (Credit/ Equity) | Investment banking | Equity research | Insurance | Mutual Funds | M& A | Corporate Finance | Finance Controllers | Financial Analysts | Project finance | KPOs  
Students

## Certification

Certificate of Participation and Excellence based on there performance

## Testimonials

"The Financial Modeling in excel course is well thought out and provides good insight on the possibilities and usage of MS excel by professional in finance & investments space"

**Kartik Swminathan, Consultant | Investment & Wealth Management Solutions, Geodesic Ltd.**

Pristine's financial modeling course was apt for me considering my job profile wherein I have to deal with excel spreadsheets day in and day out. Advanced finance concepts were dealt with adequate depth and its application in the spreadsheet was the take away.

**Prasad Hegde, Securities Trading Corporation of India**

## Course Structure

### Valuation Modeling

- Understanding and creating a financial model template.
- Excel Skills – Shortcuts, Formulas and cross referencing.
- Historical financial statement modeling (P&L and B/S).
- Calculating growth drivers.
- Building the asset and depreciation schedule.
- Building debt & interest schedule.
- Building cash flow statement
- Building interest on excess cash and cash revolver
- Building ratios for analysis
- Updating integrated model for valuation using DCF and Comps
- Sensitivity/Scenario Analysis
- Modeling other Accounting concepts - Revenue Recognition, Deferred tax etc
- Project Finance Modeling covering Infrastructure sector
- Merger & Acquisitions Analysis

### Advance Financial Modeling

- Introduction to Macros
- Automatic formatting of charts
- Form Controls and Active X Controls
- Creating Flexible Charts
- Understanding VBA – Sub & Functions
- IDC implementation using Macros
- Monte Carlo Simulation
- Dynamic Maps
- Basics of Debugging VBA Code
- Radar Charts
- Waterfall Charts
- Football Field
- Gantt and Mekko Chart
- Sparklines and Incell Charts
- Named Ranges
- Index Match
- Array Functions
- Building Scenarios using Offset Functions
- Creating growing models & Index functions
- Using Indirect Functions
- Using Goal Seek and Solver Functions

**P R I S T I N E**  
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[Call or Mail for Registration](#)

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### About Pristine

**P R I S T I N E**

Pristine is a financial training institution founded by industry professionals with experience in companies like Goldman Sachs, Standard Chartered, CRISIL, Reliance Private Equity, SBI & having educational background of IITs and IIMs.

- Largest authorized training provider for CFA, FRM, PRM & CFP global certifications and have trained more than 3500+ professionals.
- Conducted training for institutions like IIM Calcutta, FMS Delhi, IITB, BITS Pilani, Sydenham and corporates like Bank of America, JP Morgan, Mizuho Bank, HSBC, Credit Suisse, STCI, Bank of India, IDBI among others.

**For Training Schedule :** <http://www.edupristine.com/courses/financial-modeling/pristine-fm-offering>

### Training Fees

**Training Fees :** Rs. 18,000 including taxes

- **5% Early Birds Discount** on registering 10 days before the launch of the training
- **10% Discount for a group of 3** or more participants
- **20% discount for a group of 5** or more participants

### Steps to make online Payment

1. Go to <http://www.edupristine.com>
  2. Click on PAY ONLINE
  3. Select the courses from Training List
  4. Fill the registration form
  5. Then click on, go for payment
- <http://www.edupristine.com/payments>

### Payment Details:

You can pay through Cheque, Demand Draft or Net Banking Transfer to following account-

Name of the Account:	Neev Knowledge Management Pvt. Ltd.
Type of Account:	Current Account
Account No:	00602560008449
RTGS/ NEFT IFSC Code:	HDFC0000060
Swift Code:	HDFCINBB
Routing Number/ Sort Code:	021000021
Branch Address:	Manekji Wadia Bldg, Ground Floor, Nanik Motwani, Marg, Fort, Mumbai, INDIA, PIN - 400 023
Address for Courier:	925, Corporate Avenue, Sonawala Road, Goregaon (East)- Mumbai, INDIA, PIN- 400 063

### Corporate Office

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